

Directorate of Medical Education & Research, Punjab
Chandigarh

(Manual – 11)	The Budget Allocated to each Agency	The budget is allocated by the Govt. to the department and the records pertaining to it are maintained by Deputy Controller (Finance and Accounts).
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State showing Revised Budget Provision and Expenditure for the year
2009-10 (Plan)

(Rs. in Lacs)

Sr. No.	Name of Scheme	2009-10 Budget Provision (Revised)	Expenditure
1.	DRME 1 Establishment of Baba Farid University of Health Sciences, Faridkot .	700.00	
2.	DRME 2 Up gradation of infrastructure in Govt. Medical Colleges and Hospitals (Amritsar, Patiala).	1086.72	
3.	DRME 3. Upgradation of infrastructure in Govt. Ayurvedic College and Hospital, Patiala.	0.00	
4.	DRME 4 Up gradation of infrastructure of Govt. Dental Colleges and Hospitals (Amritsar, Patiala)	517.53	
5.	DRME 5 Up gradation of infrastructure in GGS Medical Colleges and Hospitals Faridkot (Under the Control of BFUHS,FDK) .	631.58	103.96
6.	DRME 6 Engagement of Educational consultants for restructuring of Govt. Medical Colleges in the State.	6.63	
7.	DRME 7 Up gradation of facilities in the State Institute of Nursing Paramedical Sciences at Village Badal, Distt. Muktsar	50.00	
Centrally Sponsored Scheme Scheme			
8.	DRME 8 Construction of Nursing College Buildings in Govt. Medical Colleges in the State (ACA- 2008-09)	367.00	
Total:-		3359.46	
Ayurveda			
A.Y 2.6- Upgradation of Govt. Ayurvedic Hospital, Patiala.			
Total			
Centrally Sponsored Schemes (D R M E)			
1.	CS-XXXVI (i) Additional Central Assistance for Development of Oncology Wing Rajindra Hospital, Patiala and Medical College, Patiala	0.00	
Sr. No.	Name of Scheme		
2	CS-XXXV (V) Additional Central Assistance for	30.00	

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	Mammography Unit at Govt. Medical College, Patiala		
	Total	30.00	
1.	CS-XXXXVIII Development of existing undergraduate colleges of Ayurveda, Yoga and Naturopathy, Unani, Sidha and Homeopathy (Dayanand Ayurvedic College, Jalandhar)	0.00	
	Total	0.00	
1.	Training of Staff Nurses, Radiographers and Lab. Technicians	-	
	Total	-	
1)	CS-XXXXVI - Scheme for Providing Central Assistance for PCS with LAN and LCD Projects to Govt. ISM & H& Homeopathy Medical College with P.G. Course.	-	
	Total	-	

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