

ANNEXURE

DIRECTORATE OF RESEARCH AND MEDICAL EDUCATION PUNJAB CHANDIGARH

(Rs. in lacs)

DETAILED COMPONENT WISE ALLOCATION OF PLAN PROPOSALS FOR THE ANNUAL PLAN 2004-05

Sr. No.	Name of Scheme	Salary	M.V.	M&S	B&C	B&J	OE	Research Grant	GIA	POL	Rev.	M&E	Capital Building	Cap. (13 to 14)	Grand Total Rev.& Cap.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	M.D.5.2-Expansion & Improvement of Medical College, Amritsar	6.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.13	0.00	170.00	170.00	176.13
2	M.D.5.3-Expansion & Improvement of Medical College, Patiala	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00	100.00	290.00	290.00
3	M.D.5.3(i) Setting up of Advance Cardiac Centre at Patiala.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	M.D.5.5-Expansion & Improvement of Dental College & Hospital, Amritsar	1.50	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	12.00	0.00	138.00	138.00	150.00
5	M.D.5.6-Expansion & Improvement of Dental College & Hospital , Patiala	29.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.62	15.00	55.00	70.00	99.62
6	M.D.5.7-Expansion & Improvement of Libraries in Medical/Dental Colleges.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	M.D.5.8- Grant for Applied Research	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00
8	M.D.5.10-Expansion & Improvement of Shri Guru Tegh Bahadur Hospital ,	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	65.23	71.23	71.23
9	M.D.5.11-Expansion & Improvement of Rajindra Hospital , Patiala	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.00	59.00	120.00	120.00
10	M.D.5.12-Expansion & Improvement of Guru Gobind singh Hospital , Faridkot	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	20.00	0.00	20.00	25.00
11	M.D.5.13-Expansion & Improvement of T.B.Sanatorium, Amritsar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	M.D.5.14-Expansion & Improvement of T.B.Centre, Patiala	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.32	30.32	30.32
13	M.D.5.19(i) Expansion & Improvdement of Guru Gobind Singh Medical and Nursing College at Faridkot.	0.00	4.00	3.00	0.00	0.00	2.00	0.00	0.00	0.00	9.00	30.00	375.00	405.00	414.00
14	M.D.5.19(ii) Establishment of Baba Farid University of Health Sciences at Faridkot	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00
	Total(i)	37.25	14.00	8.00	0.00	0.00	2.00	20.00	0.00	0.50	281.75	337.00	977.55	1314.55	1596.30
	AYURVEDA														
1	Ay.2.6-Upgradation of Govt. Ayurveda Hospital,Patiala	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00	4.00
2	Ay. 4.3- Upgradation of Ayurvedic College, Patiala into Institute of Higher Studies/Establishment of 12 Independent Departments under promotion of Undergraduate education.	11.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	3.82	10.82	10.82
	Total (ii)	11.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	3.82	14.82	14.82
	Grand Total (i) & (ii)	48.52	14.00	8.00	0.00	0.00	2.00	20.00	0.00	0.50	281.75	348.00	981.37	1329.37	1611.12