

ANNUAL PLAN 2004-05

(SOE-WISE BREAK-UP)

DIRECTORATE OF RESEARCH AND MEDICAL EDUCATION PUNJAB CHANDIGARH

(Rs. in lacs)

DETAILED COMPONENT WISE ALLOCATION OF PLAN PROPOSALS FOR THE ANNUAL PLAN 2004-05

Sr. No	Name of Scheme	Salary	M.V.	M&S	Stipend	B&J	OE	Research Grant	GIA	POL	Rev.	M&E	Capital Building	Cap. (13 to 14)	Grand Total Rev.& Cap.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	M.D.5.2-Expansion & Improvement of Medical College, Amritsar	6.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.13	0.00	170.00	170.00	176.13
2	M.D.5.3-Expansion & Improvement of Medical College, Patiala	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00	100.00	290.00	290.00
3	M.D.5.5-Expansion & Improvement of Dental College & Hospital, Amritsar	1.50	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	12.00	0.00	138.00	138.00	150.00
4	M.D.5.6-Expansion & Improvement of Dental College & Hospital , Patiala	29.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.62	15.00	55.00	70.00	99.62
5	M.D.5.8- Grant for Applied Research	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00
6	M.D.5.10-Expansion & Improvement of Shri Guru Tegh Bahadur Hospital ,	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	65.23	71.23	71.23
7	M.D.5.11-Expansion & Improvement of Rajindra Hospital , Patiala	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.00	59.00	120.00	120.00
8	M.D.5.12-Expansion & Improvement of Guru Gobind singh Hospital , Faridkot	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	20.00	0.00	20.00	25.00
9	M.D.5.14-Expansion & Improvement of T.B.Centre, Patiala	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.32	30.32	30.32
10	M.D.5.18-Additional Central Assistance for the for the Punjab Institute of Medical Sciences at Jalandhar.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00
11	M.D.5.19(i) Expansion & Improvement of Guru Gobind Singh Medical and Nursing College at Faridkot.	0.00	4.00	3.00	9.00	0.00	0.00	0.00	0.00	0.00	9.00	30.00	375.00	405.00	414.00
12	M.D.5.19(ii) Establishment of Baba Farid University of Health Sciences at Faridkot	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	0.00	198.00	0.00	0.00	0.00	198.00
13	M.D.5.21-Project for the Improvement and upgradation of Punjab State Medical/Dental Colleges & attached Hospitals.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	1.00
Total		37.25	14.00	8.00	9.00	0.00	0.00	20.00	199.00	0.50	280.75	338.00	977.55	1315.55	1596.30

1	PH 7.22-Grant recommended by the 11th Finance Commission for Health Services.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	0.00	240.00	240.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	0.00	240.00	240.00
AYURVEDA															
1	Ay.2.6-Upgradation of Govt. Ayurveda Hospital,Patiala	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00	4.00
2	Ay. 4.3- Upgradation of Ayurvedic College, Patiala into Institute of Higher Studies/Establishment of 12 Independent Departments under promotion of Undergraduate education.	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00
Total		0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	4.00	0.00	4.00	9.00
CENTRALLY SPONSORED SCHEMES															
1	CS-XXXV(iii)Additional Central Assistance for the development of Oncology Wing in Rajindra Hospital, Patiala and Govt. Medical College, Patiala	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	0.00	70.00	70.00
2	CS-XXXV(iv)Additional Central Assistance for Memography Unit at Govt. Medical College, Patiala	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	30.00	30.00
3	CSXXXX(VI) Scheme for providing Central Assistance for PCS with LAN, Govt. ISM&H Medical College with internet Facility and LCD Projector to P.G.Course"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00	10.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	0.00	110.00	110.00