

		2003-04			2004-2005	
SN	Name of Institution	Budget	Expenditure	Saving	Budget	Total
1	D.R.M.E., Pb.	0	0	0	0	
2	G.G.S.Hosp. Faridkot	5150	1309	3841	2500	6341
3	S.G.T.B.Hospital, Amritsar	13360	4320	9040	10000	19040
4	R.H.Patiala	13790	5782	8008	8900	16908
5	T.B.Sanatorium, Amritsar	553	94	459	340	799
6	T.B. Centre,Patiala	1007	134	873	340	1213
7	Medical College,Amritsar	87949	4972	82977	28791	111768
8	Medical College,Patiala	133232	11381	121851	35000	156851
9	Dental College,Amritsar	18400	1211	17189	6700	23889
10	Dental College,Patiala	11820	1764	10056	5000	15056
11	Medical College Faridkot	10950	2179	8771	4500	13271
	TOTAL	296211	33146	263065	102071	365136
12	Ay.Hospital,Patiala	0	0	0	0	0
13	Ay.College,Patiala	4500	242	4258	2000	6258
	Total	4500	242	4258	2000	6258
	G.Total	300711	33388	267323	104071	371394