

<b><i>SN</i></b>	<b><i>Item</i></b>	<b><i>Detailed Description</i></b>	<b><i>Target Date</i></b>	<b><i>To be done by</i></b>	<b>Remarks</b>
<b>1</b>	<b>Land</b>				
1.1	Purchase of land for PIMS	Mutation of 61 Acres of land that was purchased from PAU for establishment of PIMS has been done in favour of PIMS vide No 6072 dated 30/6/1997. The sale deed is dated 22/5/1997 for Rs 3 crore.			
1.2	Purchase of land for PUDA	A total of 165 acres of land was purchased from PAU. Land measuring 61 acres was retained for PIMS and remaining land measuring 104 Acres given to PUDA for development and generation of funds. The total sale amount was Rs 15 crore out of which Rs 10 crore has been paid and remaining Rs 5 crore is yet to be paid. The ACA PUDA will give the details of the land in <b>Annexure 1.2.</b>	2/5/2004	ACA PUDA	Saleable land : 54.52 acres, Lands for road etc : 49.96 acres ; Total land 104 acres
1.3	Payment from PUDA	The ACA Puda will give the details of total payment to be made, payment made so far, balance and how it is proposed to be made in <b>Annexure 1.3..</b> The agreement with Puda stipulating monthly payment of Rs.2.5 crore would lapse on 30/4/2004. A new agreement has to be signed with Puda before that.	2/5/2004	ACA PUDA	Total land sold - Rs 135.94 crore, Income recd by PUDA - Rs 84 Crore, Expenditure of PUDA - Rs 7.11 Crore, balance Rs 14.44 Crore, Amt to be recd from land already sold - Rs 52 Cr, from unsold land - Rs 25.41 Crore, From sale of institutional area - Rs 43.27 Cr ; Total - Rs 120.21 Crore. Minus exp of rs 7.50 Cr. Max of Rs 113 Cr can be expected from PUDA.
<b>2</b>	<b>Finance</b>				
2.1	ACA of Rs 10 Crore	Additional Central Assistance of Rs 10 Cr provided in 2002-03. It requires to be validated in 2003-04 and got released.		SMER/ DRME	The matter has been taken up with State Plan Division , Planning Commission.

2.2	Other sources	Dept of Economic Affairs , GOI vide letter dated 13/9/2002 asked the state govt to explore raising soft loans from Middle East Funding Agencies like OPEC fund, Kuwait fund etc. Study the website of Finance Ministry - <a href="http://www.finmin.nic.in/fdea.htm">www.finmin.nic.in/fdea.htm</a> and find out		Director	
2.3	Total requirement	A detailed statement be prepared for total requirement of finance, likely availability and shortage for completing the project.+ <b>Annexure 2.3</b>	2/5/2004	Director	
<b>3</b>	<b>Annual Accounts</b>				
3.1	Annual Accounts	The annual accounts upto 2002-03 have been finalised. It has also been approved by the Finance Committee.		Director	
3.2	Expenditure	Main items of expenditure and examine if we can cut it down.	9/5/2003	Director	Done
3.3	Investments	The Director will give details of FD invested with the Banks in <b>Annexure 3.3</b> . As of now PIMS has a sum of Rs.15.85 crore in fixed deposit and Rs.1.76 crore in Saving Bank Account.	2/5/2004	Director	
<b>4</b>	<b>Staff</b>				
4.1	Existing staff	The existing posts, vacancies, filled up etc. Whether everything in order. Problems	9/5/2003	Director	Done
4.2	New Staff	The Director will give the requirement of new staff. He will get the posts sanctioned and try to fill up so that the college can be commissioned by 2005 June. He would separately indicate the staff which has to be recruited on permanent basis and the other staff which could be employed through contractors.	2/5/2004	Director	

<b>5</b>	<b>Committees</b>	The Director will ensure that the meetings of all the committees - Governing Body, Building & Works, Finance Committee, Architect Committee, Coordination committee are called in time and periodically.	2/5/2004	Director	
<b>6</b>	<b>Construction Work</b>				
6.1	Existing Tender	The scope of existing tender to L&T. Work done and left both in physical and financial terms. Problems.	2/5/2004	Director	Construction of main Building - Rs 71 Crore to L&T. Target date of completion : 25/4/2004
6.2	Tender for new works	Give details of new work to be executed and progress of preparation of tenders. <b>Annexure 6.2 A,B,C</b>	2/5/2004	Director	
<b>7</b>	<b>Computerization</b>				
7.1	E-mail	<a href="mailto:pims@jla.vsnl.net.in">pims@jla.vsnl.net.in</a>			
7.2	Website	Prepare material for website for the institute			
<b>8</b>	<b>Commissioning of the PIMS</b>				
8.1	Inspections	The Director to work out the schedule for commissioning of PIMS and then give details of various activities like application to MCI, University, date of inspection etc.	2/5/2004	Director	
8.2	Equipment, Furniture etc	The director to work out the requirement of equipment, furniture etc which will be essential for commissioning of the college.	2/5/2004	Director	
<b>9</b>	<b>Miscellaneous</b>			Director	
9.1	Sec 34 Office	We had furnished Sec 34 office at Rs 16 lacs. What is its status ?		Director	

9.2	Development charges by MC Jalandhar	The site plan of main building ( Rs 63 Cr) and enhanced scope of work( Rs 7 Cr), Residential accommodation etc ( Rs 31 Cr) were submitted to MC Jalandhar for approval. They demanded a fee of Rs 42 lacs for the first workagainst which Rs 21 lac was paid by PIMS. The site plans are yet to be approved.	2/5/2004	Director	
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