

SN	Category	Total	Sold	Balance	Total Income from land already sold	Income already recd by PUDA	Income to be Recd from installments of plots already sold	Income to be recd from sale of unsold plots	Income to be recd from sale of institutional area	Total Income of PUDA	Development Expenditure of PUDA	Amount to be transferred to PIMS	Amount already transferred to PIMS	Balance Amount to be transferred to PIMS
1	Phase I													
	Booths	131	51	80		272.17	16.68	278.00						
	SCF	38	38	0		805.94	75.42							
2	Phase II													
	Booths	24	0	24				131.00						
	SCF	13	0	13				283.00						
	SCS	79	0	79				1722.00						
3	Phase I													
	500	30	24	6		632.41	50.15							
	400	34	34	0		727.27	31.54							
	300	72	72	0		1292.67	753.33							
	250	160	160	0		2177.19	89.40							
	200	101	99	2		1072.29	264.02							
	216	47	37	10		429.02	0.00	127.00						
						7408.96	1280.54	2541.00						
4	Phase II													

SN	Category	Total	Sold	Balance	Total Income from land already sold	Income already recd by PUDA	Income to be Recd from installments of plots already sold	Income to be recd from sale of unsold plots	Income to be recd from sale of institutional area	Total Income of PUDA	Developme nt Expenditur e of PUDA	Amount to be transferred to PIMS	Amount already transferred to PIMS	Balance Amount to be transferred to PIMS
	500	60	60	0		1368.47	238.95							
	300	75	75	0		1059.7	28.81							
	250	107	107	0		1017.13	357.57							
	200	92	92	0		852.89	189.11							
						4298.19	814.44	0.00						
	Grand Total				13802.13	11707.15	2094.98	2541.00	4327.00	20670.13	750 + 750+1100	17969.67	7000.00	10969.67
				Rs Crore	138	117	21	25	43	207	26	180	70	110