

PLAN SCHEMES 2004-05

Sub-head/Name of the Scheme	10th Plan 2002-07	Annual Plan 2003-04		Annual Plan 2004-05			
	Approved Outlay	Approved Outlay	Actual Expenditure	Capital		Staff	Total Proposed Outlay
				Machinery	Building		
M.D.5.2-Expansion & Improvement of	500.00	150.00	0.00	176.13			176.13
Medical College, Amritsar							
M.D.5.3-Expansion & Improvement of	1000.00	260.00	0.00	290.00			290.00
Medical College, Patiala							
M.D..5.3(I)Setting up of Advance Cardiac	1000.00	0.00	0.00				0.00
Centre at Patiala.							
M.D.5.5-Expansion & Improvement of	500.00	100.00	0.00		150.00		150.00
Dental College & Hospital, Amritsar							
M.D.5.6-Expansion & Improvement of	1000.00	100.00	0.00	99.62			99.62
Dental College & Hospital , Patiala							
M.D.5.7-Expansion & Improvement of	200.00	0.00	0.00	0.00			0.00
Libraries in Medical/Dental Colleges.							
M.D.5.8- Grant for Applied Research	50.00	0.00	0.00			20.00	20.00
M.D.5.10-Expansion & Improvement of				71.23			71.23
Shri Guru Tegh Bahadur Hospital ,	500.00	55.00	0.00				
M.D.5.11-Expansion & Improvement of				120.00			120.00
Rajindra Hospital , Patiala	1000.00	105.00	0.00				
M.D.5.12-Expansion & Improvement of				25.00			25.00
Guru Gobind singh Hospital , Faridkot	500.00	20.00	0.00				0.00
M.D.5.13-Expansion & Improvement of				25.00			
T.B.Sanatorium, Amritsar	25.00	0.00	0.00				0.00

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M.D.5.14-Expansion & Improvement of				30.32			
T.B.Centre, Patiala	50.00	0.00	0.00				0.00
M.D. 5.18 Additional Central Assistance for Punjab Institute of Medical Sciences,							1.00
M.D.5.19(i) Expansion & Improvement				414.00			414.00
of Guru Gobind Singh Medical and	500.00	110.00	0.00				0.00
Nursing College at Faridkot.							
M.D.5.19(ii) Establishment of Baba Farid						1.98	1.98
University of Health Sciences at Faridkot	5000.00	100.00	0.00				0.00
M.D. 5.21 Project for Improvement & Upgradation of Punjab state medical/dental colleges and attached hospitals (ACA)		1300.00		1.00			1.00
Total(i)	11825.00	1000.00	0.00				0.00
AYURVEDA							
Ay.2.6-Upgradation of Govt. Ayurveda	20.00	3.54	0.00	4.00			4.00
Hospital,Patiala							
Ay. 4.3- Upgradation of Ayurvedic	100.00	5.00	0.00	5.00			5.00
College, Patiala into Institute of							
Higher Studies/Establishment of							
12 Independent Departments under							
promotion of Undergraduate education.							
Total (ii)	120.00	8.54	0.00				0.00
Grand Total (i) & (ii)	11945.00	1008.54	0.00				0.00