

SN	Scheme	Details	Sub Head	Original Budget Provision Rs Lakhs	Revised Estimates of PD 11/2/2004	Progress	Pending	
							With	Since
1	M.D.5.2	Expansion & Improvement of Medical College, Amritsar	Rev	0.00	0.00			
			M&E	50.00	0.00	Planning Dept asks for clarification- full justification and can't it be spent from ACA of Rs 13 Cr.	Govt	Nov-03
			Construction	100.00	0.00	Proposal sent to Govt.: to be sent to Planning Deptt.	Govt	Nov-03
			Total	150.00	0.00			
2	M.D.5.3	Expansion & Improvement of Medical College, Patiala	Rev	0.00	0.00			
			M&E	160.00	0.00	Planning Dept asks for clarification- full justification and can't it be spent from PPSS.	Govt	Nov-03
			Construction	100.00	0.00	PWD to submit estimates.	PWD	Apr-03
			Total	260.00	0.00			
3	M.D.5.5.	Expansion & Improvement of Dental College & Hospital, Amritsar	Salary	23.00	0.00	Case sent to FD for finalisation of terms and conditions for contractual appointment.	FD	Nov-03
			M&E	47.00	0.00	Amount demanded for construction in Revised estimates. Case sent to Planning Dept by the DRME.	Planning Dept	Dec-03
			Construction	30.00	0.00	PWD to submit estimates.	PWD	Apr-03
			Total	100.00	0.00			
4	M.D.5.6	Expansion & Improvement of Dental College & Hospital, Patiala	Salary	15.00	0.00	Case sent to FD for finalisation of terms and conditions for contractual appointment.	FD	Nov-03
			M&E	40.00	0.00	Amount demanded for construction in Revised estimates. Case sent to Planning Dept by the DRME.	Palnning Dept	Dec-03
			Construction	45.00	45.00	Funds released by FD to BR for construction C Block of Dental College.	FD	Nov-03
			Total	100.00	45.00			

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							With	Since
5	M.D.5.10	Expansion & Improvement of Sri Guru Teg Bahadur Hospital, Amritsar	Rev	0.00	0.00			
			M&E	55.00	0.00	Planning Dept asks for clarification- full justification.	Govt	Nov-03
			Construction	0.00	0.00			
			Total	55.00	0.00			
6	M.D.5.11	Expansion & Improvement of Rajindra Hospital, Patiala	Rev	0.00	0.00			
			M&E	105.00	0.00	Planning Dept asks for clarification- full justification and can't it be spent from PPSS.	Govt	Nov-03
			Construction	0.00	0.00			
			Total	105.00	0.00			
7	M.D.5.12	Expansion & Improvement of Guru Gobind Singh Hospital, Faridkot	Rev	0.00	0.00			
			M&E	20.00	0.00	Case recd from DRME, to be sent to Planning Dept.	Govt	Nov-03
			Construction	0.00	0.00			
			Total	20.00	0.00			
8	M.D. 5.18	Additional Central Assistance of Rs.25 crore for PIMS Jalandhar	Grant in Aid (Revenue)	0.00	1000	Case to be sent to FD after getting a proposal from PIMS Jalandhar.		
9	M.D. 5.19 (i)	Expansion & Improvement of Guru Gobind singh Medical and Nursing college at Faridkot.	Stipend	23.00	25.74	Proposal sent to Planning Dept.	Palanning Dept	Oct-03
			M&E	40.00	0.00	Amount demanded for construction in Revised estimates. Case sent to Planning Dept by the DRME.	Palanning Dept	Dec-03
			Construction	47.00	0.00	Proposal to be sent to Planning Department sent by Govt.	Govt	Nov-03
			Total	110.00	25.74			

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10	M.D. 5.19 (ii)	Establishment of Baba Farid University of Health Sciences at Faridkot.	Grant in Aid	100.00	100.00	Planning Dept asks for clarification- full justification and how was this expenditure met in 2002-03. DRME to clarify.	DRME	Nov-03
11	M.D. 5.21	Project for the Improvement and Upgradation of State Medical/Dental Colleges and attached Hospitals- Addl Central Assistance	M&E	0.00	1293.50	Funds released by Finance Deptt.DRME asks for approval for purchase of CT- Scan.	Govt	Dec-03
Grant total for Medical Education				1000.00	2464.24			
12	PH 7.22	Grant recommended by 11th Finance Commission for Health Services for setting up diagnostic centres.	M&E	362.00	542.00	Funds(3.62 cr.) released by Finance Deptt. Demand sent by DRME to controller of stores . Tenders opened and under process.Balance Rs. 1.8 crore yet to come from GOI.	Controller of stores	Oct-03
Grant total for Public Health				362.00	542.00			
13	Ay.2.6	Upgradation of Govt. Ayurveda Hospital, Patiala	Rev	0.00	0.00			
			M&E	3.54	0.00	Approved by Planning Deptt. Case sent to FD	FD	Nov.2003
			Construction	0.00	0.00			
			Total	3.54	0.00			
14	Ay.4.3	Upgradationof Ayurvedic College, Patiala into Institute of Higher Studeis / Establishment of 12 Independent Departments	Rev.	0.00	0.00			
			M&E	5.00	5.00	Approved by Planning Deptt. Case sent to but FD rejects the case on 8/1/2004.	FD	Nov.2003
			Construction	0.00	0.00			
			Total	5.00	5.00			
Grant total for Ayurveda Department				8.54	5.00			