

ANNUAL PLAN 2004-05

DIRECTORATE OF RESEARCH AND MEDICAL EDUCATION PUNJAB CHANDIGARH

Sr.No.	Sub-head/Name of the Scheme	Purpose	Outlay	Remarks
1	2		3	4
(A)	STATE LEVEL SCHEMES			
1	M.D.5.2-Expansion & Improvement of Medical College, Amritsar	Rev: M&E Cap.works Total	6.13 0.00 170.00 176.13	Proposals invited from all concerned vide this office letter No.A8 PBb-04/10628-38 dt. 8.7.04.
2	M.D.5.3-Expansion & Improvement of Medical College, Patiala	Rev: M&E Cap.works Total	0.00 190.00 100.00 290.00	Proposals invited from all concerned vide this office letter No.A8 PBb-04/10628-38 dt. 8.7.04.
3	M.D.5.5-Expansion & Improvement of Dental College & Hospital, Amritsar	Rev: M&E Cap.works Total	12.00 0.00 138.00 150.00	Proposals invited from all concerned vide this office letter No.A8 PBb-04/10628-38 dt. 8.7.04. Case referred for Administrative Approval to Govt.
4	M.D.5.6-Expansion & Improvement of Dental College & Hospital , Patiala	Rev: M&E Cap.works Total	29.62 15.00 55.00 99.62	Proposal sent to Govt. for release of funds. Proposal sent to Govt. for release of funds.
5	M.D.5.8- Grant for Applied Research	Rev: M&E Cap.works Total	20.00 0.00 0.00 20.00	Proposals invited from all concerned vide this office letter No.A8 PBb-04/10628-38 dt. 8.7.04.

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1	2		3	4
6	M.D.5.10-Expansion & Improvement of Shri Guru Tegh Bahadur Hospital ,	Rev:	0.00	Proposals invited from all concerned vide this office letter No.A8 PBb-04/10628-38 dt. 8.7.04.
		M&E	6.00	
		Cap.works	65.23	
		Total	71.23	
7	M.D.5.11-Expansion & Improvement of Rajindra Hospital , Patiala	Rev:	0.00	Proposals invited from all concerned vide this office letter No.A8 PBb-04/10628-38 dt. 8.7.04.
		M&E	61.00	
		Cap.works	59.00	
		Total	120.00	
8	M.D.5.12-Expansion & Improvement of Guru Gobind singh Hospital , Faridkot	Rev:	5.00	Proposals invited from all concerned vide this office letter No.A8 PBb-04/10628-38 dt. 8.7.04.
		M&E	20.00	
		Cap.works	0.00	
		Total	25.00	
9	M.D.5.14-Expansion & Improvement of T.B.Centre, Patiala	Rev:	0.00	Proposals invited from all concerned vide this office letter No.A8 PBb-04/10628-38 dt. 8.7.04.
		M&E	15.00	
		Cap.works	15.32	
		Total	30.32	
10	M.D.5.18-Additional Central Assistance for the Punjab Institute of Medical Sciences at Jalandhar.	Rev:	1.00	Proposals invited from all concerned vide this office letter No.A8 PBb-04/10628-38 dt. 8.7.04.
		M&E	0.00	
		Cap.works	0.00	
		Total	1.00	

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11	M.D.5.19(i) Expansion & Improvdement of Guru Gobind Singh Medical and Nursing College at Faridkot.	Rev:	9.00	Proposals invited from all concerned vide this office letter No.A8 PBb-04/10628-38 dt. 8.7.04.
		M&E	30.00	
		Cap.works	375.00	
		Total	414.00	
12	M.D.5.19(ii) Establishment of Baba Farid University of Health Sciences at Faridkot	Rev:	198.00	Proposals invited from all concerned vide this office letter No.A8 PBb-04/10628-38 dt. 8.7.04.
		M&E	0.00	
		Cap.works	0.00	
		Total	198.00	
13	M.D.5.21 Project for the improvement and upgradation of Punjab State Medical/Dental Colleges and attached Hospitals (ACA)_.	Rev:	1.00	Proposals invited from all concerned vide this office letter No.A8 PBb-04/10628-38 dt. 8.7.04.
		M&E	0.00	
		Cap.works	0.00	
		Total	1.00	
	MEDICAL	Rev:	281.75	
	Grand Total	M&E	337.00	
		Cap.works	977.55	
		Total	1596.30	

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	AYURVEDA			
1	Ay.2.6-Upgradation of Govt. Ayurveda Hospital, Patiala	Rev:	0.00	Proposals invited from all concerned vide this office letter No.A8 PBb-04/10628-38 dt. 8.7.04.
		M&E	4.00	
		Cap.works	0.00	
		Total	4.00	
2	Ay. 4.3- Upgradation of Ayurvedic College, Patiala into Institute of Higher Studies/Establishment of 12 Independent Departments under promotion of Undergraduate education.	Rev:	5.00	Proposals invited from all concerned vide this office letter No.A8 PBb-04/10628-38 dt. 8.7.04.
		M&E	0.00	
		Cap.works	0.00	
		Total	5.00	
	AYURVEDA	Rev:	5.00	
	Total (ii)	M&E	4.00	
		Cap.works	0.00	
		Total	9.00	
	CENTRALLY SPONSORED SCHEMES			
1	CS-XXXV(iii)Additional Central Assistance for the development of Oncology Wing in Rajindra Hospital, Patiala and Govt. Medical College, Patiala	Rev:	0.00	Proposal sent to Govt. for re-validation from Govt. of India.
		M&E	70.00	
		Cap.works	0.00	
		Total	70.00	
2	CS-XXXV(iv)Additional Central Assistance for Memography Unit at Govt. Medical College, Patiala	Rev:	0.00	Proposal sent to Govt. for re-validation from Govt. of India.
		M&E	30.00	
		Cap.works	0.00	
		Total	30.00	

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3	CSXXXX(VI) Scheme for providing	Rev:	0.00	
	Central Assistance for PCS with LAN,	M&E	10.00	Status report demanded from the Principal,Ayurvedic College,Patiala.
	Govt. ISM&H Medical College with	Cap.works	0.00	
	internet Facility and LCD Projector to			
	P.G.Course"			
		Total	10.00	
	CENTRALLY SPONSORED SCHEMES			
	Total	M&E	110.00	
	PH 7.22-Grant recommended by 11th Finance	Rev:	0.00	
1	Commission for Health Service.			
		M&E	240.00	Proposal sent to Govt. for release of fund Rs. 180.00 lacs(DRME Share) including un-utilised amount for the previous year i.e. 346.36 lacs.
		Cap.works	0.00	
		Total	240.00	