				(Rs. In lacs)				
Sr. No.	Name of the	Financing	Amount sanctioned	Amount	Amount	Balance funds	Provision in	Remarks
	Sub-head/Scheme	pattern	by GOI upto 31.3.04	released by	released by	yet to be	annual Plan	
		(GOI:GOP)	including backlog of	GOI upto	F.D.(out	released by FD	2004-05	
			previous years, if any.	31.3.04(Out	of Col.5)	(Col.5-Col.6)		
				of Col.4)				
1	2	3	4	5	6	7	8	9
1	M.D.5.18-Additional Central Assistance for the Punjab Institute of Medical Sciences at Jalandhar.	100%	2500.00	2500.00	1500.00	1000.00	1.00	Centrally Sponsored Scheme converted into A.C.A in the State Plan scheme during the year 2003-04. Balance amount i.e. Rs.10.00 Crore not released to the Finance Deptt. Token provision to the tune of Rs.1.00 lac has been made in the State Plan Budg during current financial year 2004-05. Funds may be released to the tune of Rs.10.00 Crore.
2	M.D.5.21-Project for the Improvement and upgradation of Punjab State Medical/Dental Colleges & attached Hospitals.(ACA)	100%	1300.00	1300.00	1300.00	1300.00	1.00	Funds released by the Finance Department vide their Memo No Part-7/100/02-4HB3/4786 dt. 17.10.2003Demand sent to the Controller of Stores,Punjab for the purchase of three C.T.Scan at the cost of Rs.10.50 Crore approximately. Matter is still pending with Controller of Strores,Pb.for finalisation of Tender.(Imported Equipment) Token provision for Rs.1.00 lac has been made in the State Plan scheme during current financial year 2004-05. Funds may be released.

Sr. No.	Name of the	Financing	Amount sanctioned	Amount	Amount	Balance funds	Provision in	Remarks
	Sub-head/Scheme	pattern	by GOI upto 31.3.04	released by	released by	yet to be	annual Plan	
		(GOI:GOP)	including backlog of	GOI upto	F.D.(out	released by FD	2004-05	
			previous years, if any.	31.3.04(Out	of Col.5)	(Col.5-Col.6)		
				of Col.4)				
1	2	3	4	5	6	7	8	9
3	PH 7.22-Grant recommended by the 11th Finance Commission for Health Services.	100%	362.00	362.00	362.00	362.00	180.00	Funds released by the Finance Department vide their letter No.7/2/02-P.File-4HB3/3737 dt.18/8/03 to the tune of Rs. 362.00 lacs , out of this only Rs.15.64 lacs has been utilised. On the recommendations of 11th Finance Commission, 4 Diagnostic Centres is to be set up in the State. Out of these 3 is to be set up in the State Medical Colleges at the total cost of Rs. 1200.00 lacs. Therefore share of Medical Education deptt. comes to Rs. 900.00 lacs, out of this Govt. of India released Rs.362.00 lacs. Balance funds may be released .
4	CS-XXV(iii)Additional Central Assistance for the development of Oncology Wing in Rajindra Hospital Patiala and Govt. Medical College,Patiala.		70.00	70.00	70.00	70.00	70.00	Funds released by the Finance Department vide their letter No. 7/2/2000-4HB3/1626 dt. 25.3.04.Demand sent to the Controller of Stores,Punjab for the purchase of Imported Machinery & Equipment required for the deptt. at the cost of Rs.85.00 lacs approximately. Matter is still pending with Controlelr of Strores,Pb.for finalisation of Tender.(Imported Equipment)
5	CS-XXV(iv)Additional Central Assistance for Memography Unit at Govt. Medical College,Patiala	100%	30.00	30.00	30.00	30.00	30.00	Funds released by the Finance Department vide their letter No. 7/2/2000-4HB3/1626 dt. 25.3.04 .Demand sent to the Controller of Stores,Punjab for the purchase of Imported Machinery & Equipment (Mammography Unit) required for the Radiothereapy deptt. at the cost of Rs.30.00 lacs approximately. Matter is still pending with Controlelr of Strores,Pb.for finalisation of Tender.(Imported Equipment)

Sr. No.	Name of the Sub-head/Scheme	Financing pattern (GOI:GOP)	Amount sanctioned by GOI upto 31.3.04 including backlog of	Amount released by GOI upto	Amount released by F.D.(out	Balance funds yet to be released by FD	Provision in annual Plan 2004-05	Remarks
			previous years, if any.	31.3.04(Out	of Col.5)	(Col.5-Col.6)		
				of Col.4)				
1	2	3	4	5	6	7	8	9
6	CSXXXX(VI) Scheme for providing Central Assistance for PCS with LAN, Govt. ISM&H Medical College with intgernet Facility and LCD Projector to P.G.Course.		10.00	10.00	10.00	10.00	10.00	Funds were released by the Finance Deptt.vide their letter No. 7/122/03-4HB3/Spl.1 dt. 31.3.2004. At the fag end of the year. Therefore the same can not be utilised.