



# Dayanand Medical College & Hospital

Ludhiana-141001 (India)

Golden Jubilee Year 2014

Ref. No. DMCH/ P/2014/645

1354  
12-8-14

Dated 04/08/2014

The Director,  
Research & Medical Education Punjab,  
SCO-87, Sector 40-C, Chandigarh.

**Sub : Rationalization of fees for admission in Private Medical/Dental Colleges for PG Degree/Diploma courses -regarding**

Dear Sir,

With reference to your letter No.1ME-3-P:2014/10312-29 dated 01 July, 2014 regarding the above mentioned subject, the request for rationalization of fee for admission in DMCH for various PG & Diploma courses is forwarded herewith for necessary action.

1. As per the calculation based on figures derived from report of CA appointed by Fee Committee of Punjab Govt., 2007-08, the cost of education per PG student comes to Rs. 8.53 Lac per year.
2. The present fee fixed by the State Government comes to average of Rs.5.65 Lac per PG student per year.
3. The fee calculation is based on the assumption that all seats are filled, including Basic Sciences courses and NRI category. However, this is not the case. In the current admission session, 10 seats in Basic sciences remained vacant. Owing to non availability of students in the Basic Departments (C) (Physiology, SPM, Anatomy), no fee is charged, but stipend is paid to all. Moreover, 11 vacant seats in NRI quota were converted to general category which has much lower tuition fees. These factors, observed in previous years also, have resulted in substantial decrease in fee receipts.
4. The institution suffers deficit as per expenses (including existing Stipend) over calculated fees. Deficit will increase further when stipend is enhanced as per MCI directions. (Appendix-1)
5. Rationalization of fees should, therefore, incorporate the above considerations. Suggested pattern of distribution of fees among different courses is attached herewith (Appendix-2).

With kind regards,

**Dr. Daljit Singh**  
Principal

Principal

Dayanand Medical College & Hospital,

Encl: As above, Punjab

EPABX : 0161-4687700 (30 Lines)

FAX : 0161-2302620

Website : www.dmch.edu

dmch\_ldh@satyam.net.in

Yours sincerely,

**Prem Kumar Gupta**

Secretary, DMCH Managing Society

DAYANAND MEDICAL COLLEGE & HOSPITAL

MANAGING SOCIETY LUDHIANA.

Principal : 0161-4687501

Dean Academics : 0161-4687503

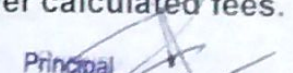
Medical Supdt. : 0161-4687504



# DAYANAND MEDICAL COLLEGE & HOSPITAL MANAGING SOCIETY, LUDHIANA

CALCULATED FEES FOR PG COURSES 2014-15 SESSION (PROVISIONAL) BASED ON FIGURES DERIVED FROM REPORT OF CA  
APPOINTED BY FEE COMMITTEE OF PUNJAB GOVT. 2007-08

Amount in lacs

COURSE	FEES			EXPENDITURE			
	NO. OF STUDENTS	CALCULATED FEES PER STUDENT	TOTAL FEES PER YEAR	EXISTING STIPEND PAID		STIPEND DIRECTED BY MCI (AT PAR WITH GOVT)	
				pm	pa	pm	pa
DM / Mch	13	7.00	91.00	0.44	68.64	0.44	68.64
MD / MS Clinical	45	6.75	303.75	0.28	151.2	0.39	210.60
MD / MS Basic (A) Biochemistry, Blood Bank	4	2.00	8.00	0.22	10.56	0.39	18.72
MD / MS Basic (B) Pharmacology, Microbiology	5	1.00	5.00	0.22	13.2	0.39	23.4
MD / MS Basic (C) Physiology, SPM, Anatomy	4	0.00	0.00	0.22	10.56	0.39	18.72
Diploma Courses	13	3.00	39.00	0.28	43.68	0.39	60.84
<b>Total</b>	<b>84</b>		<b>446.75</b>		<b>297.84</b>		<b>400.92</b>
NRI STUDENTS							
MD / MS Clinical	5	\$ 1.25 for 3 years	125.00	0.28	16.8	0.39	23.40
MD / MS Basic	5	\$ 0.20 for 3 years	20.00	0.22	13.2	0.39	23.40
Diploma	2	\$ 0.30 for 2 years	30.00	0.28	6.72	0.39	9.36
<b>Total</b>	<b>12</b>		<b>175.00</b>		<b>36.72</b>		<b>56.16</b>
<b>Grand Total</b>	<b>96</b>		<b>621.75</b>		<b>334.56</b>		<b>457.08</b>
Salary, Electricity, Maintenance, General Expenses , Interest on Loan, Consumable Stores and Depreciation) on PG Courses component.				<b>OTHER EXPENSES</b>		<b>OTHER EXPENSES</b>	
				1233.00		1233.00	
<b>TOTAL EXPENSES ( Stipend and Other Expenses)</b>				<b>1567.56</b>		<b>1690.08</b>	
<b>NOTE:</b> The Institution suffers deficit as per expenses (including existing Stipend) over calculated fees. Deficit will increase further when stipend is enhanced as per MCI directions.							
Principal 							

Principal  
Dayanand Medical College & Hospital,  
Ludhiana, Punjab



**DAYANAND MEDICAL COLLEGE & HOSPITAL MANAGING SOCIETY, LUDHIANA**

**CALCULATION OF FEE STRUCTURE FOR PG AND SUPERSPECIALITY COURSE**

**FOR SESSION 2014,2015 AND 2016**

COST OF EDUCATION PER PG STUDENT IS CALCULATED AS RS. 8.53 LAC PER YEAR AS BASED ON FIGURES DERIVED FROM  
REPORT OF CA APPOINTED BY FEE COMMITTEE OF PUNJAB GOVT., 2007-08


**PART A**

FIGURE IN LACS

Without including Investment for betterment of Institution RS. 8.53 Lacs for 96(83 Students for MD/MS and 13 Students for DM Mch) X 3 Year		2456.64
FUTURE EXPANSION FOR YEARS 2014-15, 2015-16 AND 2016-17 10% @ 8.53 = .85 i.e. 85x3x96		244.80
Total Cost of Education for Three Years		2701.44
<b>PART B</b>		
Fee from NRI Students		
Three Years for Clinical 5 Students X 125000\$@ 60 X3	1125.00	
Three Years for Basic 5 Students X 20000\$@ 60 X3	180.00	
Two Years for Diploma 2 Students X 30000\$@ 60/-X2	72.00	1377.00
Balance Cost of Education (A-B)		1324.44
Cost Per Year PG and Superspeciality		441.48
Cost Per Year PG and Superspeciality Students(Except NRI Students) (96-12)84		5.26

**CALCULATED FEES TO BE CHARGED FOR THREE YEARS 2014,2015,2016**

COURSES	NO. OF STUDENTS	CALCULATED FEES	TOTAL AMOUNT
DM / Mch	13	7.00	91.00
MD / MS Clinical	45	6.75	303.75
MD / MS Basic (A) Biochemistry, Blood Bank	4	2.00	8.00
MD / MS Basic (B) Pharmacology, Microbiology	5	1.00	5.00
MD / MS Basic(C) Physiology, SPM, Anatomy	4	0.00	0.00
DIPLOMA Course	13	3.00	39.00
	71		355.75
	84		446.75
<b>Note</b> Owing to non availability of Students in the Basic Departments (C) ( Physiology, SPM, Anatomy), no fee will be charged. Stipend to be paid to all.			

  
 Principal  
 Dayanand Medical College & Hospital,  
 Ludhiana, Punjab



Chairman, Academics

**GIAN SAGAR EDUCATIONAL & CHARITABLE TRUST**  
Village Ram Nagar, Rajpura, Distt. Patiala (India)

Ref. No. GSEI/TRG-2014/1669

Date: 22.07.2014

To,  
The Director,  
Research & Medical Education, Punjab,  
Chandigarh.

4001  
28/7/14

T.M. Ch  
24/7/14  
L  
24/7

**Subject: Regarding rationalization of fee structure for private Medical/ Dental College students for PG courses degree/ diploma (Medical), PG Dental and Bachelor/ Master in Physiotherapy courses.**

In reference to your letter no. 1M.E.3 Pun: 2014/10312-29, dated 01.07.2014, in the subject cited above.

The proposed fee structure after calculating the income/ expenditure involved in running the Post Graduation at Gian Sagar Group of Institutions. The minimum recommended fee structure after working out the details by us is as under:-

MD/ MS (Clinical) :	Rs. 10,00,000/- ( Rs. Ten Lakhs) per year
MD/MS (Basics) :	Rs. 6,00,000/- (Rs. Six Lakhs) per year
MDS (Dental) :	Rs. 8,00,000/- (Rs. Eight Lakhs) per year
MPT :	Rs. 2,00,000/- (Rs. Two Lakhs) per year
BPT :	Rs. 1,25,000/- (Rs. One Lakh & twenty five thousand) per year

  
**Dr. Vinod Kapoor**  
Chairman (Academics)





# D.A.V. INSTITUTE OF PHYSIOTHERAPY & REHABILITATION

(Affiliated to Baba Farid University of Health Sciences, Faridkot)

Mahatma Hans Raj Marg, G. T. Road, Jalandhar-144 008 (Pb.) INDIA

Phone : 0181-2208021, 2209228, Fax : 0181-2208021

DRME/PHYSIO/ 277

TME-3  
28/7/14

25-07-2014.

The Director,  
Medical Research & Education,  
Punjab,  
SCO 87, Sector 40C,  
Chandigarh.

4095  
30/7/14

L  
28/7

Subject: Fee for Bachelor in Physiotherapy.

Sir,

Reference your letter No.1ME.3-P:2014/10312-29 dated 01-07-2014

Please find enclosed herewith summary/detail of income & expenditure of our Institute. It is evident that there is **annual deficit of Rs.42,000/- approximately per students in the Bachelor in Physiotherapy course**. It is therefore requested that the Tuition fee for BPT course in Private/Un-aided colleges affiliated to Baba Farid University of Health Sciences, Faridkot may please be enhance by **Rs.30,000/- (Rs. Twenty five thousand) per students**.

The fee for Master in Physiotherapy course does not require any revision.

There is no provision for granting stipend to students in statutes/norms of Baba Farid University of Health Sciences for Master in Physiotherapy Course..

Thanking you,

Yours sincerely,

(Dr. Jitendra Sharma)  
Principal.

Encls:- as above.

**Summary of Expenses for Bachelor of Physiotherapy Course***(calculated for 240 Students over 4years on admission strength of 60 students per year)***(A) Summary of Income:**

S.No.	Head/ Item	Amount (in Rupees)
1	Tuition fee @ 40,250 pa per student	96,60,000
2	Clinical training fee @ Rs 700 pm per student for 10 months	1,68,000
3	Internet and Computer fee @ Rs 600 pa per student	1,44,000
4	Misc Charges (Library, Electricity, Dilapidation etc) @ 4000 pa per student	10,04,000
5	College OPD Income (FY 2013-14)	17,76,175
		1,27,08,175

**(B) Summary of Expenditure:**

S.No.	Head/Item	Amount (in Rupees)	Remarks
1.	Salary for Physiotherapy Teaching Staff	1,41,35,640	Section- I
2.	Salary for Visiting Teaching Staff	8,34,000	Section- II
3.	Salary for Non Teaching Staff	59,24,464	Section- III
4.	BFUHS Charges	3,75,000	Section-IV
5.	Infrastructure & Maintenance Cost	14,35,000	Section- V
	<b>Total</b>	<b>2,27,04,104</b>	

Difference between Income and Expenditure: Rs 2,27,04,104 – Rs 1,27,08,175 = (-) Rs 99,95,929

Avg. deficit per student = 99,95,929 / 240 students = Rs 41,649.70

It is evident from the above data that there is a deficit of Rs 42,000/- approx. (Rupees Forty Two Thousand Only) per BPT student at our college. It is therefore requested that the tuition fee may be enhanced by at least Rs ~~30,000/-~~ per annum per student w.e.f. current session 2014-15.

  
Dr Jitendra Sharma  
Principal



**Section (I): Salary for Physiotherapy Teaching Staff**

	Nos. Required	Scale	Salary	60 Seats (240 Students 4 years)
Professor	2	37400-67000+10000	107369	$107369 \times 2 \times 12 = 2576856$
Associate Prof	4	37400-67000+9000	97940	$97940 \times 4 \times 12 = 4701120$
Assistant Prof	6	15600-39100+6000	45860	$45860 \times 6 \times 12 = 3301920$
Demonstrator	4	10300-34800+3600	30803	$30803 \times 4 \times 12 = 1478544$
Jr. Physiotherapist	6	10300-34800+3200	28850	$28850 \times 6 \times 12 = 2077200$
<b>Total Salaries</b>				<b>1,41,35,640</b>

**Section (II): Salary for visiting Teaching Staff**

Subject	No. of Teacher	Lectures	Rate Per Lect.	Amount
Medicine	1	200	600	120000
Pediatrics	1	50	600	30000
Neurology	1	150	600	90000
Pathology	1	60	600	36000
Orthopedics	1	150	600	90000
Gen Surgery	1	150	600	90000
Anatomy	1	325	400	130000
Physiology	1	325	400	130000
Pharmacology	1	75	400	30000
Sociology	1	60	400	24000
Res. Methology	1	100	400	40000
Psychology	1	60	400	24000
<b>Total</b>				<b>8,34,000</b>

**Section (III): Salary for Non Teaching Staff**

	Nos. Required	Scale	Salary	60 Seats (240 Students 4 years)
Librarian	1	10300-34800+3600	30803	$30803 \times 1 \times 12 = 369636$
Asstt. Librarian	1	10300-34800+3600	30803	$30803 \times 1 \times 12 = 369636$
Office Supdtt.	1	10300-34800+4800	38825	$38825 \times 1 \times 12 = 465900$
Accountant	1	10300-34800+3600	30803	$30803 \times 1 \times 12 = 369636$
Office Asstt.	1	10300-34800+3200	28850	$28850 \times 1 \times 12 = 346200$
Office Clerk	2	10300-34800+3200	28850	$28850 \times 2 \times 12 = 692400$
Computer Operator	2	5910-20200+2400	21248	$21248 \times 2 \times 12 = 509952$
Lab Attendants	4	5910-20200+2400	21248	$21248 \times 4 \times 12 = 1019904$
Attedt/Daftri/Peon	5	4900-10680+1650	15095	$15095 \times 5 \times 12 = 905700$
Sweeper/Cleaner	3	4900-10680+1650	15095	$15095 \times 3 \times 12 = 875500$
<b>Total Salaries</b>				<b>59,24,464</b>

**Section (IV): BFUHS Charges**

S.No.	BFUHS Expense	60 Seats (240 Students 4years)
1.	BFUHS HS LIB NET FEE	500X240=120000
2.	BFUHS Annual Affiliation Fee	15000
3.	BFUHS Inspection Fee	40000
4.	BFUHS Annual Administrative Charges	200000
<b>Total</b>		<b>3,75,000</b>

**Section (V): Infrastructure & Maintenance Cost**

S.No.	Expenses Head	60 Seats (240 Students 4years)
1.	Electricity Expenses	350000
2.	Repair & Maintenance of Equipment	100000
3.	Building & Furniture	400000
4.	Library & Journals	175000
5.	Misc Expenses	160000
6.	Water & Sewerage	50000
7.	Telephone, Broad band Internet & Postage	200000
<b>Total</b>		<b>14,35,000</b>

Prepared By  
(Accounts Clerk)

Sig. ....

Checked By  
(Sr Asstt)

Sig. ....

Passed By  
Principal

Sig. ....



**Summary of Expenses for Bachelor of Physiotherapy Course***(calculated for 240 Students over 4years on admission strength of 60 students per year)***(A) Summary of Income:**

S.No.	Head/ Item	Amount (in Rupees)
1	Tuition fee @ 40,250 pa per student	96,60,000
2	Clinical training fee @ Rs 700 pm per student for 10 months	1,68,000
3	Internet and Computer fee @ Rs 600 pa per student	1,44,000
4	Misc Charges (Library, Electricity, Dilapidation etc) @ 4000 pa per student	10,04,000
5	College OPD Income (FY 2013-14)	17,76,175
		1,27,08,175

**(B) Summary of Expenditure:**

S.No.	Head/Item	Amount (in Rupees)	Remarks
1.	Salary for Physiotherapy Teaching Staff	1,41,35,640	Section- I
2.	Salary for Visiting Teaching Staff	8,34,000	Section- II
3.	Salary for Non Teaching Staff	59,24,464	Section- III
4.	BFUHS Charges	3,75,000	Section-IV
5.	Infrastructure & Maintenance Cost	14,35,000	Section- V
	<b>Total</b>	<b>2,27,04,104</b>	

Difference between Income and Expenditure: Rs 2,27,04,104 – Rs 1,27,08,175 = (-) Rs 99,95,929

Avg. deficit per student = 99,95,929 / 240 students = Rs 41,649.70

It is evident from the above data that there is a deficit of Rs 42,000/- approx. (Rupees Forty Two Thousand Only) per BPT student at our college. It is therefore requested that the tuition fee may be enhanced by at least Rs ~~30,000/-~~ per annum per student w.e.f. current session 2014-15.

Dr Jitendra Sharma  
Principal



**Section (I): Salary for Physiotherapy Teaching Staff**

	Nos. Required	Scale	Salary	60 Seats (240 Students 4 years)
Professor	2	37400-67000+10000	107369	$107369 \times 2 \times 12 = 2576856$
Associate Prof	4	37400-67000+9000	97940	$97940 \times 4 \times 12 = 4701120$
Assistant Prof	6	15600-39100+6000	45860	$45860 \times 6 \times 12 = 3301920$
Demonstrator	4	10300-34800+3600	30803	$30803 \times 4 \times 12 = 1478544$
Jr. Physiotherapist	6	10300-34800+3200	28850	$28850 \times 6 \times 12 = 2077200$
<b>Total Salaries</b>				<b>1,41,35,640</b>

**Section (II): Salary for visiting Teaching Staff**

Subject	No. of Teacher	Lectures	Rate Per Lect.	Amount
Medicine	1	200	600	120000
Pediatrics	1	50	600	30000
Neurology	1	150	600	90000
Pathology	1	60	600	36000
Orthopedics	1	150	600	90000
Gen. Surgery	1	150	600	90000
Anatomy	1	325	400	130000
Physiology	1	325	400	130000
Pharmacology	1	75	400	30000
Sociology	1	60	400	24000
Res. Mehthology	1	100	400	40000
Psychology	1	60	400	24000
<b>Total</b>				<b>8,34,000</b>

**Section (III): Salary for Non Teaching Staff**

	Nos. Required	Scale	Salary	60 Seats (240 Students 4 years)
Librarian	1	10300-34800+3600	30803	$30803 \times 1 \times 12 = 369636$
Asstt. Librarian	1	10300-34800+3600	30803	$30803 \times 1 \times 12 = 369636$
Office Supdt.	1	10300-34800+4800	38825	$38825 \times 1 \times 12 = 465900$
Accountant	1	10300-34800+3600	30803	$30803 \times 1 \times 12 = 369636$
Office Asstt.	1	10300-34800+3200	28850	$28850 \times 1 \times 12 = 346200$
Office Clerk	2	10300-34800+3200	28850	$28850 \times 2 \times 12 = 692400$
Computer Operator	2	5910-20200+2400	21248	$21248 \times 2 \times 12 = 509952$
Lab Attendants	4	5910-20200+2400	21248	$21248 \times 4 \times 12 = 1019904$
Attend/Defin/Peon	5	4900-10680+1650	15095	$15095 \times 5 \times 12 = 905700$
Sweeper/Cleaner	3	4900-10680+1650	15095	$15095 \times 3 \times 12 = 875500$
<b>Total Salaries</b>				<b>59,24,464</b>



# D.A.V Institute of Physiotherapy & Rehabilitation

Habutma Harwar Harwar, D. V. Road, Jalandhar - 144008  
Tel: 0181-2208021, 2209228 Email: davrehab\_jal@hotmail.com

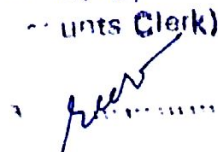
## Section (IV): BFUHS Charges

S.No.	BFUHS Expense	60 Seats (240 Students 4years)
1.	BFUHS HS LIB NET FEE	500X240=120000
2.	BFUHS Annual Affiliation Fee	15000
3.	BFUHS Inspection Fee	40000
4.	BFUHS Annual Administrative Charges	200000
Total		3,75,000


## Section (V): Infrastructure & Maintenance Cost

S.No.	Expenses Head	60 Seats (240 Students 4years)
1.	Electricity Expenses	350000
2.	Repair & Maintenance of Equipment	100000
3.	Building & Furniture	400000
4.	Library & Journals	175000
5.	Misc Expenses	160000
6.	Water & Sewerage	50000
7.	Telephone, Broad band Internet & Postage	200000
Total		14,35,000

Prepared by  
Accounts Clerk)



Checked by  
(Sr. Asstt)

  
Sia.....

Passed by  
Principal

  
Sia.....



Ludhiana-141001 (India)

Dated 30 June, 2014

Principal : 0161-4687501  
Dean Academics : 0161-4687503  
Medical Supdt. : 0161-4687504



Phone : 25367033, 25367035, 25367036  
दूरभाष : 25367033, 25367035, 25367036  
Telegrams : MEDCONCIND, New Delhi-75  
भार : मेडकॉन्सिन्ड नई दिल्ली  
Fax : 0091-11-25367024  
E-mail : mci@bol.net.in  
Website : www.mciindia.org



पॉकेट - 14, सेक्टर - 8,  
द्वारका फेस - 1  
नई दिल्ली-110 077  
Pocket- 14, Sector- 8,  
Dwarka Phase - I  
New Delhi-110077

भारतीय आयुर्विज्ञान परिषद्  
"MEDICAL COUNCIL OF INDIA"

**FINAL REMINDER**

No. MCI-23(1)/2014-Med/ 112342.

Date: 04/06/14

To,

Directors/ Deans/ Principals of ---  
All Medical Colleges/ Postgraduate Institutes in India

Subject: Payment of Stipend to Residents.

Sir,

1. Kindly refer to this office Circular No. MCI-23(1)/2014-Med./101322 dated 07/04/2014 and subsequent reminder dated 30/04/2014 (copies enclosed), wherein your attention was invited to clause 13.3 of Postgraduate Medical Education Regulations, 2000, as amended, pertaining to captioned subject, which reads as under:

*"The Post Graduate students undergoing Post Graduate Degree/Diploma/Super-Specialty course shall be paid stipend on par with the stipend being paid to the Post Graduate students of State Government Medical Institutions / Central Government Medical Institutions, in the State/Union Territory where the institution is located."*

2. In this regard, it has been observed that no information has been received from you till date. The competent authority has taken a serious view on the matter and has decided to take action as per law if the desired information is not received within ten days from date of dispatch of this letter.
3. In view of above, you are directed to submit the information as per proforma attached within 10 days from the receipt of this circular.

Yours faithfully,

  
(DR. REENA NAYYAR)  
JOINT SECRETARY

Encls.: As above.

## PROFORMA

### PART I

1. Name of Institute: \_\_\_\_\_
2. Address: \_\_\_\_\_
3. State where located: \_\_\_\_\_
4. Payment of Stipend to Residents by State Government: \_\_\_\_\_

#	Cadre	Stipend / Month (Rs.)
1	I Year Resident	
2	II Year Resident	
3	III Year Resident	
4	Senior Resident	

5. Details of Stipend Paid to Residents by the Institute: \_\_\_\_\_

#	Cadre	Stipend Paid by Institute	Is it less than that paid by State Government ?	If less, reasons for payment of lesser amount
1	I Year Resident			
2	II Year Resident			
3	III Year Resident			
4	IV Year Resident			

----- >